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| **Sr. No.** | **Performance Measure** | **Unit** | **Frequency** | **Acceptance Criteria** | **Method of Measurement** | **Responsibility** |
| **Quality** | | | | | | |
| 1 | To reduce annual offgrade production from 1.45% FTY 21-22 to less than 1.30% FTY 22-23 | % | Daily and Monthly | <1.3 % | Tracking through SAP | Tarun Jain & Deepak Kumar |
| 2 | To reduce skull generation from 5.49% FTY 21-22 to 5.14% as per business plan FTY 22-23 | % | Daily and Monthly | <5.14 % | Tracking through SAP | Andrade Agostinho |
| 3 | Reporting minimum 5 improvement project per month such as Kaizens/QC/SGA FTY 22-23 | No | Monthly | Completion of project as per set timeline | Tracking of project | Paresh Bhaje |
| 4 | Reduction in specific consumption of PCM Mould (KG/THM) from 0.20 KG/THM FTY 21-22 to 0.18KG/THM FTY 22-23 | KG/THM |  | Completion of project as per set timeline | Tracking of project | Agostino Andrade |
| **Environment** | | | | | | |
| 1 | To reduce water consumption from 3.23 m3/THM FTY 21-22 to 3.03 m3/THM FTY22-23 for PID1 | m3/THM | Daily and Monthly | <3.03m3/THM | VAB report | Hitesh Chodankar  Agostinho Andrade |
| **Safety** | | | | | | |
| 1 | 90 % closure (within departmental scope) of safety observation related to Production dept for BF1 and 2 ( Excluding points related to CAPEX) during the month Due date: 7th of consecutive month FTY 22-23 | % | Daily and Monthly | Completion of project as per set timeline | Tracking of project | Deepak kumar |
| 2 | 100 % Monthly Compliance to VFL by Manager Level & above ( Excluding points related to CAPEX) FTY 22-23 | % | Monthly | Completion of project as per set timeline | Tracking of the project | Dhiraj/Deepak |
| 3 | Reporting minimum of 10 nos/month of unsafe conditions/ unsafe act by each contractors FTY 22-23 | No | Monthly | Completion of project as per set timeline | Tracking of project | Aashwarya Gauns |
| **Energy** | | | | | | |
| 1 | To reduce yearly combined coke rate as per business plan from 662 KG/THM FTY 21-22 to 654 KG/THM FTY 22-23 | Kg/THM | Daily and Monthly | <654Kgs/THM | Tracking of project/SAP | Tarun Jain and Deepak Kumar |
| 2 | Reduction in Specific Energy by 10KWH/THM FTY 22-23 from achieved 195KWH/THM FTY 21-22 | KWH/THM | Monthly | 185KWH/THM | VAB report | Ashish Dhanopia |

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| **Prepared By:**  Control Room In charge | **Reviewed & Issued By:**  Management Representative | **Approved By:**  Head – Operations PID1 |
| **Signature:** | **Signature:** | **Signature:** |
| **Review Date: 08.08.2022** | **Review Date: 08.08.2022** | **Review Date: 08.08.2022** |